

## Performance Dashboard

<b>Local Unit Name: City of Wayne</b>
<b>Local Unit Code: 82-2300</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$975	\$1,040	↑ 6.7%	Negative
Fund Balance as % of annual General Fund expenditures	17.6%	18.6%	↑ 5.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	828%	272%	↓ 67.1%	Positive
Debt burden per capita	\$1,447	\$1,320	↓ -8.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	4.77	4.57	↓ -4.1%	Positive
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	16	12	↓ 30.1%	Positive
Property crimes per thousand	21	15	↓ 28.6%	Positive
Traffic injuries or fatalities	110	72	↓ 34.5%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.16	1.16	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.9%	7.6%	↑ 9.8%	Neutral
Acres of parks per thousand residents	9.6	11.6	↑ 20.3%	Positive
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral