

Performance Dashboard

Local Unit Name: City of Wayne
Local Unit Code: 82-2300

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,040	\$1,041	→ 0.0%	Neutral
Fund Balance as % of annual General Fund expenditures	18.6%	14.7%	↓ -20.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	272%	332%	↑ 22.0%	Negative
Debt burden per capita	\$1,320	\$1,196	↓ -9.4%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	4.57	5.03	↑ 10.1%	Negative
Number of services delivered via cooperative venture	8	5	↓ -37.5%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11.5%	11.9%	↑ 3.5%	Positive
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	12	7	↓ -39.3%	Positive
Property crimes per thousand	15	18	↑ 25.2%	Negative
Traffic injuries or fatalities	72	38	↓ -47.2%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.16	1.16	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.6%	7.2%	↓ -4.9%	Negative
Acres of parks per thousand residents	11.6	11.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral