

## Performance Dashboard

**Local Unit Name: City of Wayne**

**Local Unit Code: 82-2300**

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$821	\$982	↑ 19.6%	Negative
Fund Balance as % of annual General Fund expenditures	18.1%	13.9%	↓ -23.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	524%	866%	↑ 65.4%	Negative
Debt burden per capita	\$902	\$832	↓ -7.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	3.23	3.19	↓ -1.0%	Positive
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	13%	13%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	31	29	↓ -5.0%	Positive
Property crimes per thousand	31	24	↓ -21.0%	Positive
Traffic injuries or fatalities	91	98	↑ 7.7%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.16	1.16	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	8.8%	8.7%	→ -0.3%	Neutral
Acres of parks per thousand residents	9.5	9.5	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral